

Holy Family Parish Kill o' the Grange Financial Review 2019, 2020, 2021



Review of Income & Expenditure during the years 2019, 2020 & 2021

Dear Parishioners,

The Parish Advisory Finance Committee is pleased to present a review of income and expenditure in the running costs of the Parish for the past three years ending 31st December 2019, 2020, and 2021.

Thank you all for your generous support of the Holy Family Parish (Kill O' the Grange) over the past three years, in particular during the covid years of 2020 and 2021 with their serious impact on attendances at church services and on the level of contributions /donations towards

the parish and diocesan funds, even after the relaxation of restrictions.

Attendance at Sunday Masses pre-Covid averaged 900 persons; it is now averaging at 550 for the four Sunday Masses. Exceptional expenditure was required to repair the church Central heating system, refurbished at a cost of €64,000. Roof repair is likely to cost over €90,000. Thank you for your generous donations to the heating system restoration costs (€12,000 approx.) and the roof repair (€16,000 approx.) have This will be reflected in the 2022 accounts .

A grant of € 25,000 was received in 2022 towards roof repair from the GUBAY foundation through the Diocese. This expenditure has left the parish reserve fund almost depleted, at a time when other costly repairs are required following an appraisal of the church grounds and buildings. The car park has been resurfaced at a cost of € 4,500 approx. in December 2022.

The heating bills have also greatly increased in 2022. The church building requires repainting; the sacristy and boiler house doors need replacing urgently.

We expect that parishioners would like to keep the church, the resource centre and the car park in good, usable, and safe condition and thus

keep our parish functioning for the community of faith into the future.

Parish Support Fund - weekly donations-Your weekly donations, (Voluntary Family Offering), as well as Standing and other donations, are vital for the running expenses of the Parish and to offset the ever-increasing costs for vital services such as heating and lighting.

This Parish Fund is also used to pay salaries, insurance, repairs, and general maintenance. Please continue to put what you have been giving for the running of the Parish into the Blue Boxes on the tables beside the doors either before or after Mass. Parish upkeep depends on your contributions to this fund. You may contribute by direct donation, weekly envelope or by banker's order. If you can increase your contribution that would be helpful. New donors are always welcome. Standing Order Forms are available on the tables near the church-door. You might like to fill in one and return it to the office/ safe in the church.

How to maximise your donations using Tax Relief Scheme - This scheme for donations relief, is available to eligible charities and is of immense benefit to the Parish through its annual refunds. Your donations become eligible for a tax refund under the scheme. If you pay income tax.

1. When your donations from 1st January to 31st January in the same year to the collections (Priests', Share, Dues, Parish Support Fund/ VFO, other donations e.g. roof fund) amount to €250 or more and if you have given the parish your name & address, the tax you have paid on that amount will be refunded to the Parish.

2. Where possible label donation envelopes as monies donated in unlabelled envelopes or loose in the collection boxes / baskets does not qualify for tax relief, as it cannot be traced back to the donor.

3. A donor is requested to kindly fill a CHY3 Revenue Form (copies available on table near the church entrance /parish office) which on completion can be returned to the Parish Office or deposited in the safe in the church. **Diocesan Collections x 2-The First Collection** at Mass on Sundays/ Holydays, along with Christmas, Easter & Summer Dues, is a diocesan collection for the support of the priests of the parishes and for the sick and retired priests of the Dublin Diocese. It is known as the "Common Fund". **The Second**

Collection at Mass known as "Share" supports the diocesan administrative and diocesan pastoral services as well as subsidising diocesan/ parish projects. The Share collection is sometimes replaced by a special diocesan collection as announced. As an alternative Option, you might like to use the Tap &Go devices in the church for the 1st & 2nd collections.

All tap & go donations are divided 60% Common fund & 40% Share.

INCOME AND EXPENDITURE FOR THE 2021/2020/ 2019 Receipts & Payments for the years ended 31st December 2021/20/19

Years	2021	2020	2019
Receipts	€	€	€
Family Offering	89,552	79,381	72,996
Tax Refund	27,120	13,385	10,131
Shrines & booklets	5,401	6,077	21,037
Donations	13,312	23,167	9,670
Shop	4,409	2,354	4,718
Resource Centre	745	4,198	12,975
300 CLUB			4,863
Interest	10	33	91
Other income	5	1,644	7,529
Total Receipts	140,554	130,239	144,010

Payments	€	€	€
Salaries & wages	54,291	49,506	48,604
Insurance & Rates	11,416	11,667	11,214
Maintenance	21,049	19,336	19,370
Heat & Light	13,318	16,142	14,998
Altar Supplies	2,218	3,636	6,044
Printing, Stationery	6,999	11,392	11,921
Telephone & Postage	2,370	3,140	2,052

Brought forward

Years	2021	2020	2019
	€	€	€
Office exp & software	5502	5,767	3,482
Catering & hospitality	938	658	1,117
Shop			2,632
Diocesan admin &			
Professional charges	3,739	2,913	4,535
Staff recruitment &			
Training	1,875		
Water charges	4,181	442	168
Security	2,253	1,959	1,891
Local P. Tax	879	879	2,637
Bin charges	56	86	185
Bank charges	710	593	529
Choir / Music licence	355		325
Fas Scheme			201
300 club			6,608
Stripe fees	27		
Other expenses	725	686	2,349

Total Payments 132,951 128,795 140,862

Surplus/ Deficit + 7,603 + 1,444 +3,148
(subject to audit verification)

Issued by the Parish Advisory Finance Committee of Holy Family Parish, Kill O' the Grange.